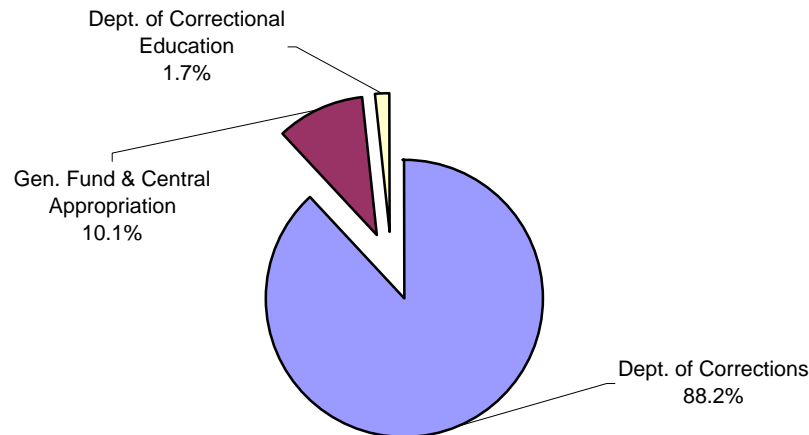


OUT-OF-STATE INMATE REVENUE

DOC has successfully utilized excess prison capacity by housing inmates from other states for a fee. Inmates from Connecticut, the District of Columbia, Hawaii, New Mexico, Vermont, the Virgin Islands, Wyoming and the Federal Bureau of Prisons were housed in Virginia prisons during FY 2002, averaging 3,144 inmates during the year. Revenue amounting to \$76,857,568 was received in FY 2002 from housing these inmates. The largest portion (\$63.7 million) of this revenue was retained by DOC to operate prisons and pay expenses related to the incarceration of these inmates. The second largest portion (\$7.7 million) was distributed to the Commonwealth's general fund and central appropriation. The third largest portion (\$1.3 million) was distributed to the Department of Correctional Education. The remaining revenue along with an unexpended cash balance carried forward from previous years provided funding for working capital and allowed the payoff of a Working Capital Treasury Loan.

OUT-OF-STATE INMATE REVENUE - FY 2002



DISTRIBUTION OF REVENUE

Dept. of Corrections	\$	67,765,333
Gen. Fund & Central Appropriation		7,749,309
Dept. of Correctional Education		1,342,926
Total	\$	<u>76,857,568</u>